

Table 3-17
Seneca Meadows, Inc.
Landfill Expansion DGEIS
Direct Economic Contribution by SMI (1999 - 2004)

	YTD 4/22/2005	2004	2003	2002	2001	2000	1999	1999-2004 6 Year total
Payroll								
Total Wages & Benefits	2,204,100	6,065,500	6,640,000	5,313,000	4,618,000	4,242,000	4,193,000	31,071,500
Wages & Benefits - 20 mile radius	1,768,500	4,964,400	4,874,000	3,745,000	3,176,000	2,921,000	2,536,000	22,216,400
Temporary Agency Payments	209,400	1,189,300	683,000	368,000	199,000	108,000	35,000	2,582,300
Total direct payroll	2,413,500	7,254,800	7,323,000	5,681,000	4,817,000	4,350,000	4,228,000	33,653,800
# of Employees - Peak (Avg Aug)	167*	166	146	119	107	104	82	
# of Employees - Off-Season (Avg Jan)	101	106	112	85	89	64	55	
*projected number								
Town Fees	677,000	2,402,300	2,251,000	2,122,000	1,495,000	1,501,000	1,325,000	11,096,300
Property/School Taxes								
Seneca Falls County Taxes	28,600	23,000	21,200	20,500	15,100	14,500	11,700	106,000
Seneca Fall School Taxes	3,500	-	-	-	-	-	-	-
Total Seneca Falls Taxes	32,100	23,000	21,200	20,500	15,100	14,500	11,700	106,000
Waterloo County Taxes	11,400	9,600	8,400	4,100	4,000	4,300	3,300	33,700
Waterloo School Taxes	81,100	81,100	63,300	55,400	49,300	37,000	28,500	314,600
Total Waterloo Taxes	92,500	90,700	71,700	59,500	53,300	41,300	31,800	348,300
20 Mile Radius County Taxes	5,300	5,100	1,100	1,100	1,100	1,100	1,100	10,600
20 Mile Radius School Taxes	11,600	11,600	11,000	2,600	2,500	2,300	2,300	32,300
Total 20 Mile Radius Taxes	16,900	16,700	12,100	3,700	3,600	3,400	3,400	42,900
Sales Tax	177,500	501,500	373,400	378,000	448,500	301,200	188,400	2,191,000
Total Contributions	56,600	178,600	272,000	127,000	28,000	19,000	27,000	651,600
Village of Seneca Falls POTW	94,600	182,000	68,900	134,500	60,700	-	-	446,100
Free Waste Disposal								
Seneca Falls - Town	9,000	30,800	29,000	27,000	35,000	25,000	20,000	166,800
Seneca Falls - Village	32,800	144,300	139,000	124,000	62,000	-	-	469,300
Waterloo - Village	26,700	160,900	116,000	103,000	57,000	-	-	436,900
Payments to Local Vendors (within 20 mile radius)	2,328,600	6,580,400	4,900,000	5,103,000	6,055,000	4,066,000	2,543,000	29,247,400
Total Direct Economic Contribution	5,780,300	17,064,500	15,203,900	13,505,200	17,064,500	10,020,200	8,189,900	76,665,400

Source: Seneca Meadows, Inc., April 2005.